

## Highway Construction Capital Improvement & Preservation Program State Route 525

| State Route<br>WSDOT Region<br>(County)   | Leg<br>District | Project<br>Number<br>Sub Pgm | Project Title<br>Project Description              | Location<br>Phase | (Mile Post)<br>Begin<br>Date | End<br>Date | Prior Cost | Expenditure Plan Dollars are in Thousands |       |       |       |       | Future | Total<br>Cost | Estimate<br>Confidence<br>Range |
|---|-----------------|------------------------------|---|-------------------|------------------------------|-------------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------------------|
|   |                 |                              |   |                   |                              |             |            | 03-05                                     | 05-07 | 07-09 | 09-11 | 11-13 |        |               |                                 |
| 525<br>Northwest<br>(Snohomish)   | 01<br>21        | 152500B<br>II                | <u>SR 525/I-5 TO 164TH STREET SW - WIDENING</u>   | NORTH OF LYNNWOOD | (0.00)                       | (1.40)      |            |   |       |       |       |       |        |               |                                 |
| This project is under construction. It will widen SR 525 to four lanes between I-5 and SR-99. The existing lanes will serve as the northbound lanes. Other improvements will include widening the bridge which crosses Alderwood Mall Parkway, realigning one of the ramps at the Alderwood Mall Parkway intersection and constructing a noise wall at the northern end of the project. |                 |                              |   |                   |                              |             |            |   |       |       |       |       |        |               |                                 |
|   |                 |                              | Funded  | Design (PE)       | Mar-93                       | Mar-01      | 2,996      |   |       |       |       |       |        | 2,996         | *                               |
|   |                 |                              |   | Right of Way      | Nov-96                       | Dec-98      | 5          |   |       |       |       |       |        | 5             | *                               |
|   |                 |                              |   | Construction      | Feb-01                       | Nov-04      | 6,171      | 146                                       |       |       |       |       |        | 6,316         | *                               |
|   |                 |                              |   |                   |                              |             | 9,172      | 146                                       |       |       |       |       |        | 9,318         |                                 |
|   |                 |                              | <i>Additional Revenue Required for Completion</i> |                   |                              |             |            | 63  |       |       |       |       |        | 63            | +/-20%                          |
|   |                 |                              |   | Construction      | Jun-04                       | May-08      |            | 432                                       | 1,016 | 429   |       |       |        | 1,877         | +/-15%                          |
|   |                 |                              |   |                   |                              |             |            | 495                                       | 1,016 | 429   |       |       |        | 1,940         |                                 |
|   |                 |                              | SR 525/I-5 TO 164TH STREET SW - WIDENING (Total)  |                   |                              |             | 9,172      | 641                                       | 1,016 | 429   |       |       |        | 11,258        |                                 |
| 525<br>Northwest<br>(Snohomish)   | 01              | 152500C<br>II                | <u>SR 525/164TH ST. SW TO SR 99 - WIDENING</u>    | NORTH OF LYNNWOOD | (1.40)                       | (2.57)      |            |   |       |       |       |       |        |               |                                 |
| This project is under construction. It will widen SR 525 to four lanes between I-5 and SR-99. The existing lanes will serve as the northbound lanes. Other improvements will include widening the bridge which crosses Alderwood Mall Parkway, realigning one of the ramps at the Alderwood Mall Parkway intersection and constructing a noise wall at the northern end of the project. |                 |                              |   |                   |                              |             |            |   |       |       |       |       |        |               |                                 |
|   |                 |                              | Funded  | Construction      | Feb-01                       | Nov-04      | 4,396      | 84  |       |       |       |       |        | 4,480         | *                               |
|   |                 |                              |   |                   |                              |             | 4,396      | 84  |       |       |       |       |        | 4,480         |                                 |
|   |                 |                              | SR 525/164TH ST. SW TO SR 99 - WIDENING (Total)   |                   |                              |             | 4,396      | 84  |       |       |       |       |        | 4,480         |                                 |
| 525<br>Northwest<br>(Snohomish)   | 01<br>21        | 152508A<br>II                | <u>SR 525/JUNCTION SR 99 - NEW INTERCHANGE</u>    | NORTH OF LYNNWOOD | (2.46)                       | (3.25)      |            |   |       |       |       |       |        |               |                                 |
| Construct the SR99/SR525 Interchange.   |                 |                              |   |                   |                              |             |            |   |       |       |       |       |        |               |                                 |
|   |                 |                              | Funded  | Design (PE)       | Apr-95                       | Sep-99      | 3,671      |   |       |       |       |       |        | 3,671         | *                               |
|   |                 |                              |   | Right of Way      | Dec-95                       | Oct-00      | 10,076     |   |       |       |       |       |        | 10,076        | *                               |
|   |                 |                              |   | Construction      | May-99                       | Oct-05      | 28,368     | 53  | 32    | 66    |       |       |        | 28,519        | *                               |
|   |                 |                              |   |                   |                              |             | 42,115     | 53  | 32    | 66    |       |       |        | 42,266        |                                 |
|   |                 |                              | <i>Additional Revenue Required for Completion</i> |                   |                              |             |            | 37  |       |       |       |       |        | 37            | +/-20%                          |
|   |                 |                              |   | Construction      | Jun-04                       | May-08      |            | 247                                       | 580   | 245   |       |       |        | 1,073         | +/-15%                          |
|   |                 |                              |   |                   |                              |             |            | 284                                       | 580   | 245   |       |       |        | 1,110         |                                 |
|   |                 |                              | SR 525/JUNCTION SR 99 - NEW INTERCHANGE (Total)   |                   |                              |             | 42,115     | 337                                       | 612   | 312   |       |       |        | 43,376        |                                 |

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|--|-----------------|------------------------------|--|--------------------|---|--------------------|---------------|---|------------|-----------|----|--|--------|---------------|---------------------------------|
| 525<br>Northwest<br>(Snohomish)  | 21              | 152510C<br>II                | <u>SR 525/SR 99 TO SR 526 - WIDENING</u>     | MUKILTEO SOUTHERLY | (3.41)  | (6.04)             |               |   |            |           |    |  |        |               |                                 |
| This project was split into two projects. Stage 1 called Russell Rd. Vic. to Paine Field Blvd. is for preliminary embankment for utility relocations. This will provide the required window for the utility companies to relocate their facilities prior to start of stage 2. Stage 2 will construct two new lanes from SR 99 to SR 526 for a four-lane facility. Other major items of work are: retaining wall construction, construction of detention and water quality facilities, sidewalks, new traffic signals and roadway medians. A roadside restoration project is also included. |                 |                              |  |                    |   |                    |               |   |            |           |    |  |        |               |                                 |
|  |                 |                              |  | Funded             | Design (PE)                                       | Apr-95             | Jul-02        | 6,054                                     |            |           |    |  |        | 6,054         | *                               |
|  |                 |                              |  |                    | Right of Way                                      | Oct-96             | Dec-01        | 5,067                                     |            |           |    |  |        | 5,067         | *                               |
|  |                 |                              |  |                    | Construction                                      | Mar-01             | May-05        | 11,467                                    | 9,617      |           |    |  |        | 21,084        | *                               |
|  |                 |                              |  |                    |   |                    |               | 22,588                                    | 9,617      |           |    |  |        | 32,205        |                                 |
|  |                 |                              |  |                    | <i>Additional Revenue Required for Completion</i> | <i>Design (PE)</i> | <i>Jul-03</i> | <i>Sep-04</i>                             | <i>144</i> |           |    |  |        | <i>144</i>    | <i>+/-20%</i>                   |
|  |                 |                              |  |                    | <i>Construction</i>                               | <i>Aug-04</i>      | <i>Jan-08</i> | <i>213</i>                                | <i>504</i> | <i>85</i> |    |  |        | <i>802</i>    | <i>+/-20%</i>                   |
|  |                 |                              |  |                    |   |                    |               | <i>356</i>                                | <i>504</i> | <i>85</i> |    |  |        | <i>946</i>    |                                 |
| SR 525/SR 99 TO SR 526 - WIDENING (Total)  |                 |                              |  |                    |   |                    |               | 22,588                                    | 9,974      | 504       | 85 |  |        | 33,151        |                                 |
| 525<br>Northwest<br>(Island)   | 10              | 152530A<br>PI                | <u>SR 525/CAMERON ROAD TO SR 20 - PAVING</u> | SO. WHIDBEY ISLAND | (18.62)   | (30.49)            |               |   |            |           |    |  |        |               |                                 |
| Resurface 11.87 miles of existing roadway pavement and restore safety features between Cameron Road and SR 20.   |                 |                              |  |                    |   |                    |               |   |            |           |    |  |        |               |                                 |
|  |                 |                              |  | Funded             | Construction                                      | May-89             | Jul-03        | 11,715                                    | 139        |           |    |  |        | 11,854        | *                               |
|  |                 |                              |  |                    |   |                    |               | 11,715                                    | 139        |           |    |  |        | 11,854        |                                 |
| SR 525/CAMERON ROAD TO SR 20 - PAVING (Total)  |                 |                              |  |                    |   |                    |               | 11,715                                    | 139        |           |    |  |        | 11,854        |                                 |

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|---|-----------------|------------------------------|---|-------------------|---------------|---------|------------|---|-------|-------|-------|-------|--------|---------------|---------------------------------|---|
|   |                 |                              |   |                   | Begin<br>Date | End     |            | 03-05                                     | 05-07 | 07-09 | 09-11 | 11-13 | Future |               |                                 |   |
| 525<br>Northwest<br>(Island)            | 10              | 152530M<br>12                | <u>SR 525/CAMERON ROAD TO SR 20 - SAFETY</u><br><br>SO. WHIDBEY ISLAND<br><br>This project will construct a northbound left turn lane at the intersection with Admiral Drive as part of the current project underway. This project improves many safety features along this section of SR 525. Work includes: widening shoulders to 6 feet; flattening slopes for better driver visibility; straightening the curves for better driver safety and visibility; upgrading or installing new guardrail where needed; and providing left and right turn pockets at several intersections. |                   | (18.62)       | (30.49) |            |   |       |       |       |       |        |               |                                 |   |
|   |                 |                              | Funded  | Design (PE)       | Apr-96        | Oct-00  | 196        |   |       |       |       |       |        |               | 196                             | * |
|   |                 |                              |   | Right of Way      | Mar-97        | Oct-01  | 1,156      |   |       |       |       |       |        |               | 1,156                           | * |
|   |                 |                              |   | Construction      | Apr-96        | May-05  | 4,227      | 272                                       |       |       |       |       |        |               | 4,499                           | * |
|   |                 |                              |   |                   |               |         | 5,579      | 272                                       |       |       |       |       |        |               | 5,850                           |   |
|   |                 |                              | SR 525/CAMERON ROAD TO SR 20 - SAFETY (Total)   |                   |               |         |            | 5,579                                     | 272   |       |       |       |        |               | 5,850                           |   |